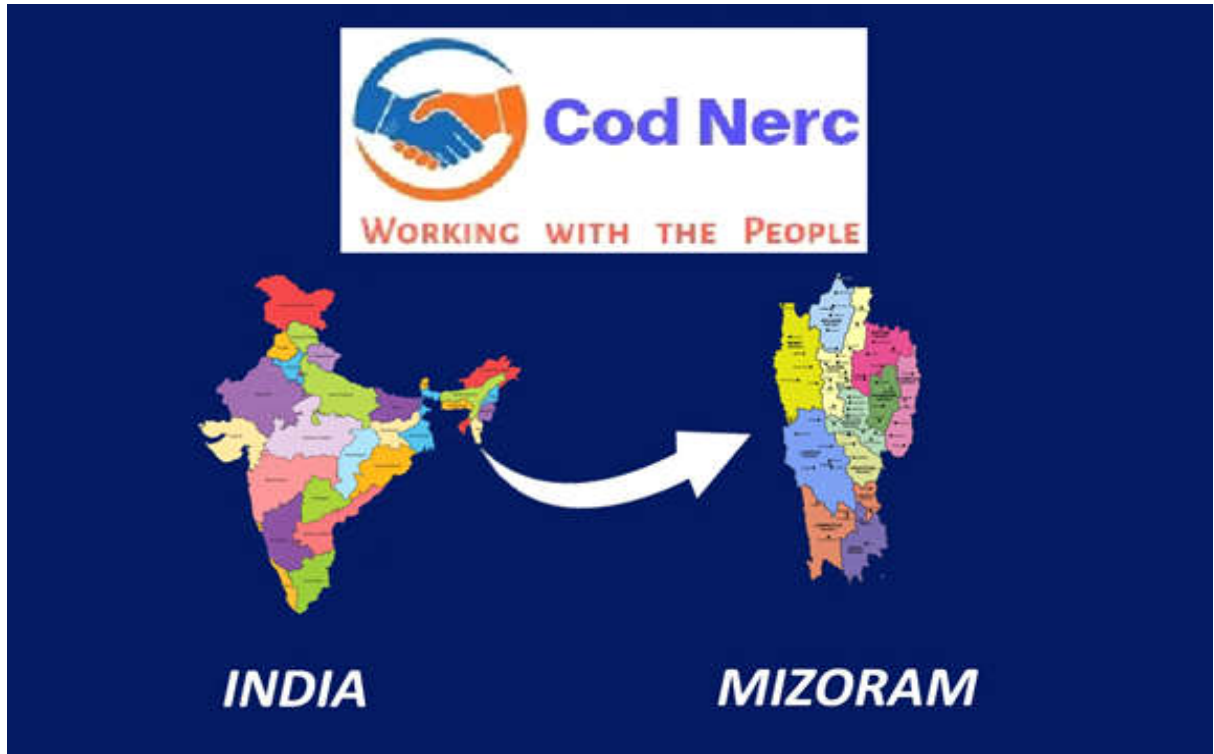


ANNUAL REPORT

2021-2022



Centre for Community Development, through Network, Education, Research, Training, Resource Mobilization and Capacity Building (Cod Nerc)

Vision: Building a society where every human being have freedom, equal opportunity and dignity and participate without any discrimination based on caste, class, creed, color, religion and gender for optimum sustainable development through integrated and holistic approach.

Believes: Equality, Justice, Dignity, Non-Judgmental and Non-discrimination.

Empower the people and impart a feeling of ownership towards their well-being and welfare so that the people themselves could take initiative to maintain their overall living condition.

Mission:

- Taking steps towards filling the gaps that exist between the people/community and the services through integrated and holistic approach of intervention.
- Create an environment where everyone can play the role and participate towards for the promotion of optimum sustainable development.

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Foreword

By; B. Lalchhanzova

Founder & Director

Cod Nerc

As old saying goes, “you may change the direction but not the goal” It is somehow true for Cod Nerc that there has been tough times to almost lost our focus due to hurdles like Covid-19, financial crunch, shaking of legal compliances and other uncertainty for future direction. As we had written in the past year messages, all these dilemmas are mechanisms for testing our durability, our resiliency and the level of our commitment to stick to our goal to serve the needy people amid complexity.

If we look back the Cod Nerc existential philosophical background, we are still in the right direction to achieve our set goal to serve the people in need to create a bridge to link with the people and the services for which Cod Nerc has various interventions like Livelihood Promotional Activity, Education & Health, Skill Building, Women Empowerment, Farmers welfare, response to disaster etc. We realize again that our presence has a meaning eventhough it might be small and unheard but the people living in the last miles sips and smell our intervention. It is our conviction to be an agent of change to serve the people, society & community by linking with funders, philanthropist, well-wishers and other hero who are untiringly empathizing for helping people.

One of Cod Nerc’s mission is to pave the way to promote cooperation, network and coordination to effectively utilizing the services available from different development players like Government, Non-Government Development Agencies and to be as far as possible a ground partners to work in the ground zero, we valued as working as servant working with people to feel their pulse. It is our message and humble request to parent with us in whatever way possible to serve the people and invites different expertise to implement their dream through us.

We are presently partnering with the following supporters like National Bank for Agriculture & Rural Development (NABARD), Mizoram State AIDS Control Society (MSACS), Churches Auxiliary for Social Action (CASA), Paul Hamlyn Foundation (PHF) UK, Development Focus (DF) Bangalore,



Mizoram State Rural Livelihood Mission (MzSRLM) for Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY) project Small Industries Development Bank of India (SIDBi), Impulse NGO Network (INGON) etc. including individual well-wishers & supporters. We need to strengthen our cooperation to deliver a meaningful service and to reach the people in real time.

Each one of us would like to be and having a dream to help the needy people, thinking to do something good for the mankind but generally our dream are scattered, vanish afterward due to the fact that we have no connection with the agency to partner who are working in the ground zero, therefore, it is our humble message to people who dream to do good for a cause, be it like skill development, women empowerment, anti-begging activity, youth welfare & development, children care & support and many more. Cod Nerc is one of the ground partners you can work with.

We look forward to have a future where better cooperation of development players are improving and flourishing an ecosystem where different contributors are closely working together thereby minimizing human suffering.

May God bless you all

Thank You

1. About Us –

Cod Nerc is a non-profit organization working with the people since 2005 in many parts of the districts in Mizoram. Basically working at grass root level and reaching the horizontal reality of the community. It gives values to experience gained by the community; each and every intervention it delivers are explore from the community. It has a strong & vibrant team work with proper governance system, promptness in responsibility. It also focuses on the development of the community through uplifting and empowerment while maintaining equality and justice. The organization has been organizing various skill development trainings among both rural and urban youths who lack access to information and communication method. They also work on public health and educating women on rights and possible skill development in collaboration with various implementing partners. Cod Nerc is committed to strengthening culture and identifying steps to skill building even more inclusive work environment. The name implies the characteristic of its versatility to response to the dynamic human needs, driven by contextual need face by a community/society, prioritizes the emergent needs of the people and trying to contribute towards the achievement of the Sustainable Development Goal (SDG). It delivers services in consultation with the people, gives emphasis on people led intervention and gives importance to sustainable development.

Introduction: Similar to the previous year, vulnerability due to pandemic circumstance particularly the Corona Virus Disease 2019 (COVID-19) continued for months that worsen the situation of every lives threatening to ultra poor families who are living in a low standard both in urban and rural areas. Moreover, situation is tremendously difficult for the poor especially family having older people & physically challenged persons. Ultra poor families could not get enough supply of basic meal/food for their survival. However, by the end of the reporting year ie, 2021, the situation improved somehow so the organization therefore focuses more on providing assistance among the people in terms of introducing livelihood opportunities and entrepreneurship. Also, distributing food basket and utensils such as cooking materials in the refugee camp, essential commodities and providing livelihood opportunities to the targeted displaced people from Myanmar. As a matter of fact, in this reporting period, majority of the project activities were carried out in a way of providing materialistic assistance in the project

About projects and programs-

Health Intervention

1. Two **TIs (Targeted Intervention)** ie, Injecting Drug User (IDU), Female Sex Worker (FSW) are being implemented since 2008 focusing people living with HIV/AIDS, Injecting Drug User (IDU), Female Sex Worker (FSW) aiming to eradicate the numerous uses of drugs and its relating problems. We continue to work on reducing the hazardous spread of HIV/AIDS in Thenzawl, Serchhip district and Khawzawl in Khawzawl district. As on April 2021 Thenzawl DIC, registered clients includes 225 IDU Clients, 51 FSW and 54 IDU dispensing for OST, who are all in the age group of 19 - 44. While in Khawzawl district, the area Cover are: DIC Vengthar Khawzawl, Sub-DIC Zuchhip, Khawzawl and Sub-DIC Kawlkulh. Altogether there are 533 IDU (including 2 newly HIV case detected) who are in the age group of 17- 45 in which 126 clients are dispensing for Opioid Substitution Therapy (OST).

Clinical Report Khawzawl:

Sl No	Case figure	Total
1	No of HIV Test	380
2	No of +ve new case detected	2
3	No. of +ve Cumulative	93
4	No of +ve register on ART	89
5	No of +ve on ART	83
6	No. of Syphillis Test	417
7	No. of Counselling	522
8	No. of Clinic Visit	522

Clinical Report Thenzawl:

Sl No	Case figure	IDU	FSW
1	No of HIV Test	363	84
2	No of +ve new case detected	0	0
3	No. of +ve Cumulative	11	7
4	No of +ve register on ART	9	7
5	No of +ve on ART	9	7
6	No. of Syphilis Test	357	62
7	No. of Counselling	773	188
8	No. of Clinic Visit	773	188

Service Provide & Work Done by both the TIs (Thenzawl & Khawzawl):

- Since pandemic, services to clients such as Health Camp, numbers of Community Events (carrom chinese checker, Ludo, playing card etc) conducted indoors. Similarly, required prescribe medicines by expert are being delivered to clients residences.
- Advocacy meeting is held in different places with different community leaders on needle/ syringe exchange programme and on OST.
- Community Clean up is done every months of the year except during total lockdown.
- Clients meeting, strengthening outreach for service providing to clients were conducted various times at hotspot and DIC level.
- In-house training which is held at DIC conference hall on mapping of population size estimation.
- Mapping 32 areas in and around the town of Thenzawl which is done by the staff, in this mapping the main aim is to find out how many High Risk groups are there in the area.

- Coordination meeting are held at DIC level every week.
- Create new syringe dispense center where the client freely exchange their syringe through drug dealer.

In both the DICs, their main activities include; Condom distribution, IPT (treatment) ART initiation, General medical checks-up, Health Camp & Community Event (including FSW) Needle/Syringe Exchange program, assisting financially to the needy, Organizing HIV and Drug Awareness among Students, KTP Members, Community Leaders etc. This intervention has aware the youth and general population and greatly prevented the rate of transmitting HIV/AIDS in the intervention area and society as a whole.



Cod Nerc Kzi, all Staff



Inhouse Training



Advocacy at Khawhai



Prayer Meeting with Khawhai IDU



Advanced Christmas



Community clean up



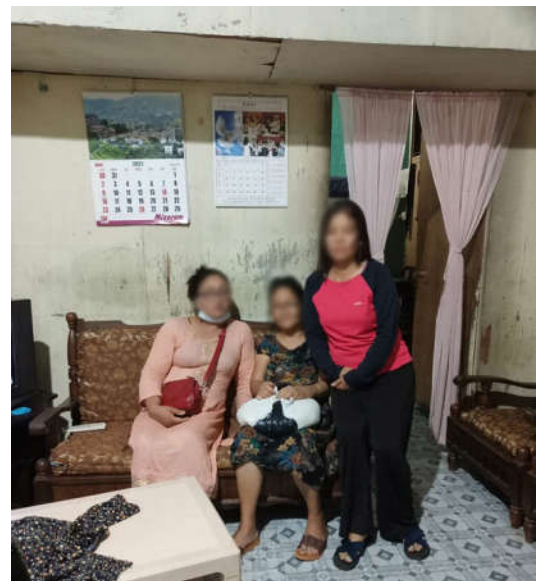
Evaluation team with TI staffs & PE



Outreach at tlawng river



Inhouse training with Darthakunga (PD)



FSW Advocacy at Vengthar

2. Orphan and Vulnerable (OVC)

Orphan and Vulnerable Children (OVC) project was implemented in collaboration with YRG CARE under NACO through USAID as one component of Project ACCELERATE since April 2019 in Aizawl district. The main aim of Project ACCELERATE is to provide technical assistance and to develop novel models and strategies for the fight to stop the epidemic of HIV/AIDS. The OVC programme looks after Children Living with HIV (CLHIV) i.e below 18 years of age. As there are limited policies and guidance on care and support of CLHIV, based on the learning from the programme, it is aimed to develop SOPs and Guidelines for care and support of CLHIV. As the agreement between India and the funding agency i.e PEPFAR does not allow the programme to provide direct service delivery, OVC utilizes those programmes and schemes already provided under the aegis of Government of India. The OVC programme is carried out on rights-based approach without violating the rights of children. It is also carried out on a need basis of the targeted children and their family that is linkages with Government services are done as per the needs and requirements of the beneficiaries.

The following table presents the number of registered beneficiaries in Aizawl district

Sl no	District	CLHIV	Siblings	CKP	Caregivers
1	Aizawl	135	59	253	209

The following table presents services provided so far (April 2021 – March 2022) in Aizawl District.

Sl no	Service Name	Service Explanation	Service figure
1	HIV Testing	HIV testing for children who are vulnerable i.e children with HIV Positive mothers.	23
2	ART initiated	Children found Positive for HIV and linked to treatment support through ARTC.	2
3	Viral Load Testing for CLHIV	Facilitating HIV Viral Load test for those who are on ARV medication.	83
4	ARV Home Delivery for CLHIV	House to house ART medicine delivery done by OVC Staffs	203
5	Treatment Adherence Counselling	Providing HIV treatment Adherence Information on a weekly basis and monitoring adherence of children on ARV treatment.	133
6	Adolescent Health Counselling	Information provided to Adolescent Children regarding Sexual Health Reproduction, Mental Health, Non-communicable Diseases, HIV and AIDS, Sexual Transmitted Infection, Household Hygiene and WASH and Other Health related information	535
7	Adolescent Female Counselling	Information provided regarding female sexual health to Adolescent girls like Menstrual Health and providing Sanitary Pads.	29



ART REFILL



LIFE SKILL EDUCATION



HEALTH CAMP AT DEIC



Physical Health Check Up at Child Guidance Service

8	Health Check-Up	Regular health check-up including need base health checkup.	204
9	Mental Health Support	Children having symptoms of Mental Health problems link to Professional Counsellor.	5
10	Health Information	Information provided for any health-related information such as Worm Infestation, Dental Health, Skin Disease, Eye Disease etc.	261
11	Immunization	Children Facilitated to obtain routine Immunization through Govt. programs	45
12	Deworming	Facilitated to obtain Deworming Medicine	83
13	Nutrition Supplements	Providing nutrition supply through Resource Mobilization or Regular Growth Monitoring, Providing Nutritional Information, linkage to ICDS, Linkage to Posh Abhiyan.	501
14	LSE Sessions	Conducting Life Skills Education to Adolescent Children.	24

15	School Fee	Provided School Fees for children	1
16	Education Material	Provided educational Material like Pencil, Books, eraser etc.	149
17	Pre-School Education	Facilitated to enrol in Pre-School Education/Anganwadi	1
18	Financial Literacy	Financial Literacy training provided to Adolescent	20
19	Caregiver Information on Child's Right	Parents/caregivers sensitized on Child abuse/Violence/neglect/discrimination and Child's Rights	205
20	Bank Account	Caregiver/Child facilitated for obtaining Bank Account	13
21	Children Social Protection	Child facilitated to obtain Aadhaar Card	1
22	Food Security Schemes	Facilitated beneficiaries and their family to obtain Ration card.	2
23	Health Care Scheme	Facilitated to obtain Health Insurance Schemes	18
24	Life Insurance	Facilitated Caregivers to obtain Life Insurance Scheme	25
25	Accidental Insurance	Facilitated Caregivers to obtain Accidental Insurance Scheme	20

Livelihood & Social Entrepreneurship-(through Skill building)

1. Nabfins Loan-

a) Current scenario of Nabfins implementation –Nabfins Limited is an initiative of NABARD born out of serious concern about the practices of NBFC MFIs in which they provide loan as Group called SHG and JLG. It was implemented in Mizoram in 2016 so was by Cod Nerc as Business and Development Correspondent (B&DC) with Nabfins Limited signed the agreement since then.

b) Process of Sensitization and Mobilisation –

In order to provide loan to any member or group, Cod Nerc maintain strict guidelines in which they study and verify the applicants before making decision of disbursing loans. Moreover, all the require documents are collected and make sure they do not have ongoing loan repayment before availing loan from Nabfins through Cod Nerc. The necessary processes to follow in order to avail loan are: member must form a group consisting of 4-7 members per group only female which are not related or one person per Household, every group member must have personal bank account. After all these criteria are fullfiled, Cod Nerc, being B&DC of Nabfins Limited verify and recommend it for sponsor and again Nabfins staffs and Cod Nerc conducted group grading. Only if they have gone through the various verification , loan are disburse to group member's own bank account in a very less interest amount. Infact, the loanees from vulnerable community does not have problem in repayment

a) Lists of Nabfins project since 2016 to till date is as under:

S.no	Year	No of Groups formed	No of Members	Total amount disbursed
1	2016	25	208	3,070,000
2	2017	128	683	21,170,000
3	2018	270	1360	39,175,000
4	2019	279	1308	46,110,000
5	2020	49	227	9,030,000
6	2021	56	250	10,400,000
7	2022	22	103	3,990,000
	TOTAL	829	4139	13,29,45,000

b) Area covered/ no of District and Villages -

S.no	District	No of Villages	No of group	Members
1	Aizawl	40	119	468
2	Serchhip	25	146	598
	TOTAL	65	265	1066

c) Details of group formed and disbursement from 2021-2022 F.Y -

No of Group formed	No of members credit linked	Total amount disbursed INR	Repayment record during 2021-2022 F.Y			
			No of Loan account to be collected	Demand amount to be collected INR	No of account paid	Amount collected INR
22	103	3,990,000	18,870	7,64,25,435	13,102	2,51,30,159



LOAN COLLECTION

d) Due to the Global outbreak of Corona Virus, any economic activities that was suspended for a while had effected loan repayment. It affects Nabfins business also in different ways either loan disbursement and loan collection was simultaneously decrease. Loan disbursement to new group was halted since August 2021, no loans has been granted out, currently we are monitoring on Loan repayment collection. Also, the organisation act as a guarantor for all groups and provide door steps services so that nobody face problems in accessing the loan or in repayment. Cod Nerc even helped collect loan by visiting every household every month and remind them their due date for repayment beforehand.

e) Current existing group -

At present, we monitor 265 groups consisting of 1066 group members (Live Loan account) altogether from 65 villages from Aizawl and Serchhip District in the state.

2. Bridge IT Mature Phase-

Bridge IT Project was implemented in the state since April 2018 in partnership with Development Focus, Bangalore. The 1st phase was completed in March 2020 so now the 3rd phase of the project is still going on in which their main activities includes –Xerox, Printing, Passport Size photo making and printing, laminating of documents, making of ID cards etc. The activities were deeply hampered by the COVID-19 Pandemic. There was a decrease in demand by customers and also the shipping of goods for the activities was also delayed due to unavailability of intra-state transportation.

Amidst all the hurdles, the entrepreneurs try their utmost to generate income by opening online shopping business through WhatsApp, facebook and in every possibility. Also, some entrepreneurs started servicing of television and computers for the community at a reasonable cost. The entrepreneurs were doing their best to meet their needs and generation income. In the meantime, DF introduced the business of Mini ATM through Roinet Company in January 2022. Trainings were conducted among the 6 entrepreneurs in which 4 out of 6 are now doing the business in their respective villages.



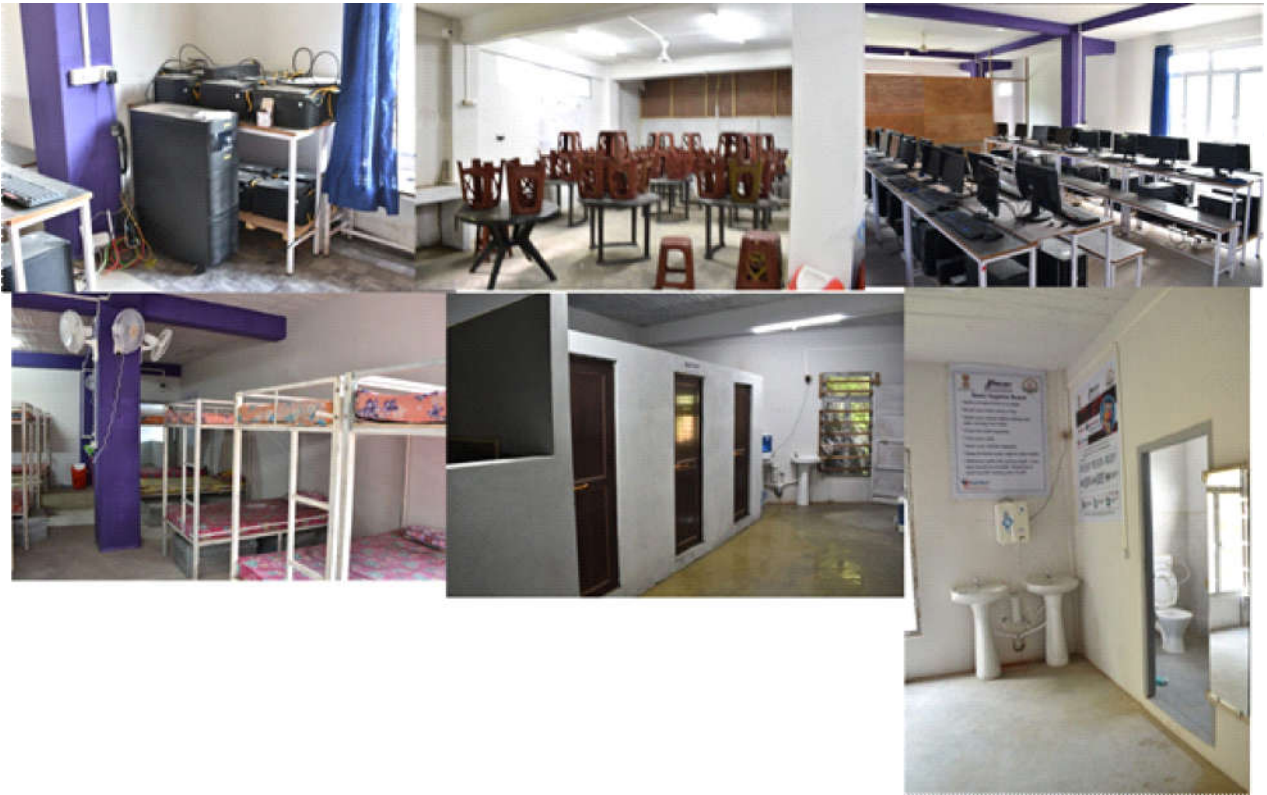
Mini ATM Training

3. Project “Deen Dayal Upadhyaya Grameen Kaushalya Yojana” (DDUGKY)

This project is under the Ministry of Rural Development (MoRD) and is part of National Rural livelihood Mission (NRLM) having task with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. The project focused on skill building of rural youth between the ages of 15 to 35 years from poor families. As a part of the Skill India campaign, it plays an instrumental role in supporting the social and economic programs of the government like the Make In India, Digital India, Smart Cities and Start-Up India, Stand-Up India campaigns. On the 14th January 2022, Cod Nerc signed MoU with Mizoram State Rural Livelihood Mission (MzSRLM) to this project targeting to train on “Domestic data entry Operator” among 300 youth within 3 years covering all districts in the state. In this trade, all trainees have to complete 960 hours of training under the guidance of a reliable trainers. The project envisage placement to the certified trainees after completion of the required training.

In this DDUGKY project, the residential preparation is going on like collection of equipments for trainees’ accommodation and required learning materials so on and so forth. Training of 1st batch consisting of 90 candidates will soon be carried out within this year.





4. Integrated Tribal Development Fund (TDF):

This project is implemented after signing of MoU with NABARD at Darlawn R.D Block in three villages; Sakawrdai, Zohmun and Tinghmun which is the exterior part of Aizawl district. First sanction installment was disbursed on the 13th October 2021. The Project targets 200 tribal farmers with an emphasis on promotion of sustainable livelihood activities, 160 farmers for orchard farming and 40 farmers for piggery development. The 160 orchard farmers are divided in two batches 1st & 2nd Batch i.e. 80 farmers per Batch, 40 farmers from Sakawrdai, 30 farmers from Zohmun and 10 farmers from Tinghmun. Initially, Litchi and papaya will be cultivated as the main crop and king chili as the intercrop plant. At the same time, pig rearing will be included for other livelihood activities.



Community meeting for TDF Project



Orchard plantation field visit



Handling out of Lithchi saplings for TDF Project Beneficiary



TDF Project Pre sanction visit by NABARD(R.O Aizawl) General Manager S. N Mallik



Dug out pond for rainwater harvesting

Description of Components: Horticulture, soil conservation and water resource development

- a) Water Resource Development For Orchard Farmers: Construction of Dug out pond for rain water harvesting is introduced in the project area as most crops are rainfed. The capacity of the proposed pond is 12000 lts. Pond liner which is 24 X 18 ft size, 150 GSM is distributed among the 80 orchard farmers. All the 80 orchard farmers have completed the construction of dug out pond. For this water connection 200 meters (15mm) irrigation pipe is distributed among the 80 orchard farmers on the 19th April 2022 and irrigation pipe was on 1st March 2022.

- b) Soil Conservation and Land Management: To conserve soil and protect the orchard land half moon terracing is proposed to minimize surface runoffs of nutrient soil and recharge deeper soil strata during the dry season. Soil management involves raising of cover crop after removing the weeds. For our intervention, king chilli is introduced in the project area and pit digging is also proposed for litchi and papaya. To all the 3 batches or within the whole 3 years, vermi compost will be provided to each farmer twice a year from 1st year till 3rd year and slake lime once a year.

- c) Horticulture Development : 80 litchi saplings, 85 red lady papaya saplings and 300 king chilli saplings each will be given to the 1st Batch farmers. A total number of 80 litchi saplings was given to each farmers on the 23rd April 2022 and papaya and king chilli will be given out during the fourth week of June to July.

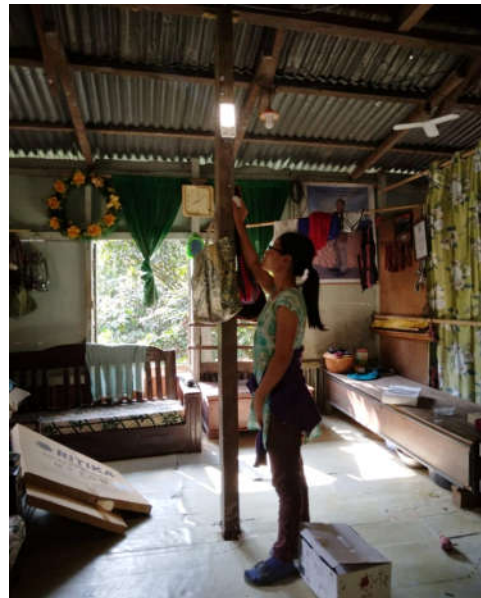
5. SOLAR MAMA (Solar engineer):

Solar Mama Project is implemented in collaboration with Barefoot College International (BCI), Rajasthan since November 2021. This project aims on promoting sustainable development with a focus on rural communities, by providing solar powered equipment ie, home lighting system. 5 months training of the 3 selected mamas from Sakawrdai, Zohmun, Tinghmun undergone training at BCI campus in Tilonia, Ajmer district Rajasthan. A total of 150 households are covered under this project, 50 households per village. In the post training, the 3 solar mamas/ engineers support their respective communities in solar electrification and maintenance.

For a smooth functioning of the project, village Energy Environment Committee (VEEC) is established in which a joint bank account will be open and managed by the committee members. Initially, the beneficiary has agreed to pay a monthly contribution of Rs 170 per HH in which 60% of the total contribution will be solar mama's monthly salary i.e. Rs 5100, the remaining 40% of the monthly contribution will be for the purpose of replacing the batteries after 5 years and maintenance of the Home Lightning System, change batteries and repair of equipments.. This contribution will be collected monthly by the VEEC and will be deposited to the bank (VEEC Account).



Baseline Survey by BCI Team



Home Lightning System instillation by Tingmun Solar Engineer



Setting up of R.E.W for Solar Mama



Home Lightning System Instillation by Sakawrdai Solar Mama

6. Farmers producers Organisation (FPO)

Cod Nerc has been engaged towards the promotion of Farmers welfare & development to promote sustainability for which it has been forming FPOs in rural areas from an implementing NABARD support fund. As of now, it has three FPO viz, Samlukhai PFO under Aibawk Block, Khanpui FPOs under Darlawn RD Block and Sesawng FPO under Thingsul RD Blocks Prior to that, it has successfully promoted two FPOs in Thenzawl under Serchhhip RD Block and at Sesawng under Tingsul RD block during 2016 to 2019.

FPO is a joint venture & entity where farmers are coming together to strengthen their joint effort to focus on improving farming, backyard gardening through collectivisation by contributing share from its member. There are basically two types of FPOs like FPO that deals with farming and the FPO focusing on Animal Husbandry. Cod Nerc provides hand holding support like Training & mobilisation of members, Board of Directors training, Business Development Plan, Chief Executive Officers Training, Linking with banks & other supportive agencies. The FPOs are collecting share and they are presently engaged in promoting business in their area of operation.



7. Off Farmers producers Organisation (OFPO)

OFPO has been implemented since 2013. However, due to market fluctuation; decline in profit and market stagnation. Cod Nerc with the help of NABARD launched Ramlai Handloom Producers Organization (RHPO) in January 2018 consisting of 800 shareholders in the OFPO with total Share Capital contribution is up to Rs 16 lakhs. Product Diversification Centre cum Training Centre has been set up in which weavers were mobilized to have better cooperation to stand up against market intermediaries and OFPO have run business from the start-up capital of share collected among members. Every year, RHPO members are sent to participate in mela and exhibition multiple times. From product diversification centre/ value addition centre, different kinds of products like bags of different kinds, waist coat, shirt, skirt etc. are design from handloom product. Till date, more than 50 youths have been trained from the centre. Skill Development Training programme helps the weavers to improve the quality of product which leads to rise in price. Entrepreneurship training helps the weavers to access E-Marketing and sent their product to USA, Australia, UK etc. Due to the project positive impact among the weavers the total number of weavers is increased to 1700 from 800 by 2022.

Business Record of OFPO:

Year	Sales Proceed	Profit	Stock at the end of the FY
2019 -20	82,215,390.00	473,470.00	3,752,850.00
2020-21	3,760,000.00	218,300.00	4,321,150.00
2021-22	5,056,000.00	156,000.00	5,050,000.00



Weaving making design



Grameen Habba Guwahati



MahalaxmiSaras



Outlet Thenzawl

WELFARE INTERVENTION

1. “Integrated Right base Approach”

The organization also focuses on empowering the most vulnerable groups in the society covering 12 villages in Serchhip district & 3 villages in Aizawl district through “Integrated Right based Approach”. Active steps were taken up towards helping the people through CBOs and local NGOs. In this reporting period, 6 SHGs were formed and provided training on Book Keeping, Accounting, credit linkage etc also attended Financial Literacy Camp conducted by State Bank of India in collaboration with Cod Nerc. Initially, Mushroom Cultivation Technique was introduced in 3 of the project villages while the beneficiaries are selected by CBOs in their respective villages. Through this training, large numbers of villagers received the technique and its correct procedure of cultivation.

Training on Medicinal Plant was conducted on the 29th November 2021 at Vantawng Group YMA Run, Thenzawl. The program is mainly on introduction training cum demonstration on value added product on medicinal plant (Aamla and Broken Bones Trees). The training was conducted in collaboration with Cod Nerc and College of Horticulture - constituent of Central Agricultural University, Selesih, Mizoram, in which 10 members from target families attended.

In the meantime, in connection to COVID 19, dry ration was distributed to 10 families in which items include such as Rice, Dal, Potato, nutrela etc. Vaccination Camp was conducted in Kanan Village in consultation with CBO and MO through which a total of 345 individuals got vaccinated (male-161, female – 184), providing travel support of pre and post vaccination to 19 people from the marginalized family. For livelihood support 10 chicks per family was also provided to them covering 13 families. In extending the services, 4 COVID Community Care Centre (CCCC) in Thenzawl was also covered by providing medical equipment; sanitary napkins, Glove, Garbage Bag, hand sanitizers, vitamin C, Sanitary pads, hand wash etc are distributed. During September 2021 medical equipments like fingertip pulse oximeter, infrared thermometer, Digital BP Apparatus are distributed to – Kanan, Vengthar and Sialsuk Villages.



Gandhi Jayanti Cleanliness Drive



Sanitization workshop at Thenzawl



Dry Ration Distribution



Training on Mushroom cultivation technique



Financial Literacy Campaign



Livelihood support at Samlukhai

2. **Project Activities on Project-“How Are You”?**

Since 2019, Project-How Are You was implemented in 21 different localities in Aizawl city under the guidance and linkages with the Local authority such as MHIP (Mizo Hmeichhe Insuihkhawm Pawl), MUP (Mizoram Upa Pawl) and most importantly the YMA (Young Mizo Association). From the very beginning of the project inception, regular services provide includes; Home visit, educational support, Microfinance support, Skill development training etc.

The following are the new services provided under the Project:

- a) **Access to Public benefits:** The HAY Team takes initiative for the HAY Families in order to access public assistance benefits and services. The Mizo Students Union along with other independent donors has planned to contribute an enormous amount of smart phones as donations for the poor in Mizoram. The HAY Team made this initiative accessible from it, receiving 2 used smart phones for the HAY Families that has helped the children attending online classes with ease from home.
- b) **Sutpui Facilitation Centre:** HAY Team has approached different departments and organizations in order to access government schemes and security for the HAY families.
- c) **Distribution of Biscuits in aid of COVID 19:** Cod Nerc received large amount of biscuits donated by *ITC Company* and was equally distributed among the HAY families and Local Level Task Force (LLTF) in many localities. Also is was distributed in three districts of the organization intervention area.
- d) **Crisis fund:** Under crisis fund, financial support for house rent, for buying essential commodities, medical purpose, etc, are given to the families as well as individuals who are unable to continue their job as well as unable to earn for their living due to health issues or lack of job opportunity.
- e) **Organizing one day workshop:** The HAY Team organized one day workshop on leadership and design for social transformation by inviting HAY families to attend which

was guided by a renowned speaker Mr. Sudarsan Rodriguez. Moreover, Mr. PL. Liandinga, well known well known and influential person for the Mizo people gave a momentous speech about his mode of living and how he established his goals that are quite benefits for the participants.



Distribution of biscuits to HAY Family



Home Visit



Handing over Smartphones



Education Support



Providing chicks for the upliftment of Income

Need based Intervention

This particular program does not have a specific time period. It usually is carried out according to need based and its availability to apply from Small Industries Development Bank of India (Sidbi) regular and CSR projects that are applicable to our focus areas. In fact, baking training was also conducted in Collaboration with SIDBI covering 12 project villages in which 60 trainees undergone the training. Through this training, it positively impacted on the people helping them generating more income; 33 trainees have used baking as part time income source and 11 people as full time income source. Similarly, financial literacy camp was conducted in collaboration with SBI in the same town-Thenzawl and Serchhip in district Serchhip. In the meantime, in connection to COVID 19, dry ration was distributed in collaboration with Project “Flashlight21” among 30 BPL families who are deeply affected by Covid-19 in Serchhip Town.

In connection to livelihood, poultry project are being carried out dividing into 3 phases consisting of 25 people in each batches in Sesawng Aizawl district and Khawzawl, Khawzawl district supported by NABARD. All these beneficiaries were first given training on poultry farming by vety doctor. On then, chicks were given in free to people among the disadvantage people who are less fortunate in the locality are now starting to get the profits after the grown chicken are being sold or reproduced more chicks. 2nd phase distribution of chicks was done on September 2021 which is followed by 3rd phase on ie, March 2022.

Additionally, NABARD supported rural Haat (rural market place) construction in Sesawng and Thenzawl completed and being utilizes by the communities. This rural Haat has helped the villagers in selling their agricultural products in bulk in their own villages that that they no longer need to travel to cities for such business.

In the early 2021, the unfortunate displaced people from Myanmar settle in camp arranged and provided by the YMA different parts of Mizoram. Since February 2022, Cod Nerc also agreed to help out 500 hundred families for 6 consecutive months which is supported by Impulse NGO Network (INGON) Shillong. The cover villages or camps includes; Zokhawthar, Mualkawi, Zote,

Khuangleng, Sesih, Lianpui, Leisenzo, Khawbung and Khuangthing which are all under Champhai District -. The assistance is carried out by supplying dry ration consisting of rice, dal, potato, soyachunks, cooking oil. It also includes onetime distribution ie, Basic utensils for 150 families, Sanitary pads for 150 women and nutrition (cerelac) for 150 children. The join NGOs built a good rapport with the local NGOs and concern authority or government department as crop plantation are also being introduced in order to address the food scarcity among displaced people as well as the host community. In this plantation, short term crop plantation consists of French bean, soyabean, Potato, Off season cabbage and maize/corn covering 375 families and 150 hectares (375 acres) is under process. Similarly in long term, crop plantation includes; Low Chilling Apple, covering 150 families and 150 hectares. The main aim of intervention is to fight for hunger while preventing human trafficking. The policy makers opines that if the displace people have food security and can earn some income it will eventually lead to prevention of human trafficking.



Humanitarian Response to displaced people



Humanitarian Response to displaced people

My experience working in Cod Nerc

Life as a journey is met with different obstacles and opportunities which can result to either self-destruction or continuous growth. The people we meet, interact and work with play very important roles. As part of my life journey, I had the privilege to work with one of the top Non-Governmental Organization in Mizoram i.e., COD NERC. Important lessons that I have learnt and gain while I was working are:

I. Interactive Skills/Teamwork:

‘If you want to go fast, go alone. If you want to go far, go together’

As working in a team demands you to talk/interact with different types of people with varied natures, attitudes and behaviours. Dealing with everyone with humbleness and not losing a temper is a quality that I have learned by spending time with professional colleagues.

II. Working With An Unselfish Attitude

‘A life not lived for others is not a life’

As a professional social worker one of the most important principles that I always believe and follow is that one must not work for the sake of his own sole survival but also for the sake of others who are vulnerable. COD NERC helped strengthen my belief and principle when they stand up not only by our side but also by our client’s side.

III. More Responsible/Broadens Thinking

‘Give a man a fish and you feed him for a day. Teach a man to fish and you feed him for a lifetime’

Through different opportunities provided by COD NERC with various projects, there are many floors and room for improvement not only in one specific field but also in various fields. Throughout my stay in COD NERC, it opened a door of information, knowledge and lessons for me to learn, understand and experience. This guide and helped me to be more responsible on my work as many individuals, groups, families and communities are depending on us.

While working in COD NERC I had experience and observed different obstacles and opportunities which cannot be gain through books, journals and articles. For this, I will forever be grateful to COD NERC for the life lesson that I was taught, counsel and helped experience.

~Mr. Lalruatsanga



AUDITOR'S REPORT

We have audited the attached Consolidated Balance Sheet of **COD NERC, 2nd Floor, Dr. C. Lalthanga Building, Zodin Square, Aizawl, Mizoram – 796001 (Center for Community Development through Network, Education, Research, Resource Mobilization & Capacity Building)** as on 31.03.2022 and the Consolidated Receipts & Payments Account and Consolidated Income & Expenditure Account for the year ended on the date annexed thereto. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with the auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We hereby report that we have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit;

1. In our opinion, proper books of account as required by law have been kept by the Society so far as appears from our examination of those books;
2. The Consolidated Balance Sheet, Consolidated Receipts & Payments Account and Consolidated Income & Expenditure Account dealt with by this report are in agreement with the books of account;
3. The transactions which have come to our notice have been along the accepted and prescribed lines;

In our opinion and to the best of our information and according to the explanation given to us the said accounts, gives the information in the manner so required and gives a true and fair view:-

- i. In the case of the Consolidated Balance Sheet, of the state of affairs of the Society as at 31.03.2022
- ii. In the case of Consolidated Receipts & Payments Account, of the transactions entered into for the year ended 31.03.2022
- iii. In the case of Consolidated Income & Expenditure Account, of the transactions entered into for the year ended 31.03.2022

Date: 15.09.2022
Place: Aizawl



May Sangte
General Secretary
Cod Nerc



For Jewel Fanai & Co
FRN: 332062E

CA Jewel Lalthasangzeli Fanai
M.No : 314886

UDIN: 22314886ASHDQT9985

C. Sank
Chairman
Cod Nerc

COD NERC

2nd Floor, Dr. C. Lalthanga Building, Zodin Square, Aizawl, Mizoram - 796001

(Center for Community Development through Network, Education, Research, Resource Mobilization & Capacity Building)

Consolidated Income and Expenditure for the year ended 31st March 2022

Expenditure	Amount (Rs)	Income	Amount (Rs)
Programme Cost		Grant in Aid Utilized	
Bread Fur die Welt	6,00,550.00	Bread fur die Welt	8,26,550.00
Paul Hamlyn Foundation	11,60,660.00	Paul Hamlyn Foundation	14,35,291.00
DKA Austria	8,49,303.00	DKA Austria	8,49,303.00
Food Supliment Distribution	77,470.00	Grant From Development Focus	2,56,000.00
Development Focus	2,91,500.00	MSACS TI (Khawzawl & Thenzawl)	37,08,700.00
MSACS TI (Khawzawl & Thenzawl)	37,08,700.00	Barefoot College International	1,47,000.00
Barefoot Collge International	1,47,000.00	DOUGKY	10,58,631.00
Farmer Producer Organization (NABARD)	2,85,000.00	Farmer Producer Organization (NABARD)	2,85,000.00
Tribal Development Fund (NABARD)	11,20,000.00	Tribal Development Fund (NABARD)	11,20,000.00
LEDP (NABARD)	4,10,500.00	LEDP (NABARD)	4,10,500.00
Skill Development Training (SIDBI)	1,20,540.00	Skill Development Training (SIDBI)	1,20,540.00
DDUGKY	10,58,631.00		
	98,29,854.00		1,02,17,515.00
Administrative Cost		Other Income	
Bread fur die Welt Office Utilities	70,000.00	Prior Period Income	73,785.00
Paul Hamlyn Foundation Staff Salary	2,22,000.00	Interest on Tax Refund of FY 2019-20	3,685.00
Office Utilities Paul Hamlyn Foundation	52,631.00	Consultancy Fees	4,79,671.00
Bread fur die Welt Salary	1,56,000.00		5,57,141.00
Staff Salary NABFINS	3,60,000.00		
Stationery	1,24,537.26		
	9,85,168.26	Bank Interest	
Bank Charges		Paul Hamlyn Foundation	17,577.00
Bread fur die Welt	3,850.10	Bread fur die Welt	4,853.00
COD NERC 4	17.70	COD NERC 4	32.00
Development Focus	265.60	Development Focus	1,425.00
COD NERC General	265.50	COD NERC General	2,397.00
	4,398.90	DDUGKY	27,947.00
			54,231.00
Depreciation	24,728.97	Excess of Expenditure over Income	15,263.13
	1,08,44,150.13		1,08,44,150.13

In terms of our report attached

For Jewel Fanal & Co
FRN: 332062E



ca Jewel Lalthasangzeli Fanal
M.No : 314886

Date: 15-09-2022
Place: Aizawl

Mayboyoti
General Secretary
Cod Nerc
Mizoram, Aizawl

For Cod Nerc



C. P. M. K.
Charman
Cod Nerc
Mizoram : Aizawl

Consolidated Balance Sheet as at 31st March 2022

Liabilities	Amount (Rs)	Assets	Amount (Rs)
CAPITAL FUND:		FIXED ASSETS	
Opening Balance	3,71,606.47	Furniture & Fixture	97,087.50
Less: Deficit during the year	15,263.13	Less: Accumulated Depreciation @ 10%	18,446.62
	3,56,343.34		78,640.88
CURRENT LIABILITIES		Office Equipment	76,148.10
UNUTILIZED GRANT		Less: Accumulated Depreciation @ 30%	38,835.53
Bread for die Welt			37,312.57
Opening Balance	-		
Add: Received during the year	8,60,777.95		
Less: Utilized during the year	8,26,550.00		
	34,227.95		
Paul Hamlyn Foundation		CURRENT ASSETS	
Opening Balance	-	Tax Deducted at Source	26,473.00
Add: Received during the year	21,80,330.00	Closing Balance	
Less: Utilized during the year	14,35,291.00	Cash in Hand	17,000.00
	7,45,039.00	Cash at Bank	-
DKA Austria		Bread for die welt	35,384.15
Opening Balance	-	Paul Hamlyn Foundation	8,02,888.00
Add: Received during the year	8,49,303.00	COO NERC 4	2,367.80
Less: Utilized during the year	8,49,303.00	Development Fund	438.30
	-	DDUGKY	68,00,604.84
Barefoot College International		COO NERC General	1,07,158.75
Opening Balance	-	Tribal Development Fund (NABARD)	19,98,400.00
Add: Received during the year	1,47,000.00		97,64,241.84
Less: Utilized during the year	1,47,000.00		
	-		
Development Focus			
Opening Balance	-		
Add: Received during the year	2,56,000.00		
Less: Utilized during the year	2,56,000.00		
	-		
MSACS TI (Khawawel & Thenzawl)			
Opening Balance	-		
Add: Received during the year	37,08,700.00		
Less: Utilized during the year	37,08,700.00		
	-		
Skill Development Training (SIDBI)			
Opening Balance	-		
Add: Received during the year	1,20,540.00		
Less: Utilized during the year	1,20,540.00		
	-		
DDUGKY			
Opening Balance	-		
Add: Received during the year	78,31,289.00		
Less: Utilized during the year	10,58,631.00		
	67,72,658.00		
Farmer Producer Organization (NABARD)			
Opening Balance	-		
Add: Received during the year	2,85,000.00		
Less: Utilized during the year	2,85,000.00		
	-		
Tribal Development Fund (NABARD)			
Opening Balance	-		
Add: Received during the year	31,18,400.00		
Less: Utilized during the year	11,20,000.00		
	19,98,400.00		
LEDP (NABARD)			
Opening Balance	-		
Add: Received during the year	4,10,500.00		
Less: Utilized during the year	4,10,500.00		
	-		
	99,06,668.29		99,06,668.29

In terms of our report attached

For Jewel Fanai & Co
 FRN: 332062E

ca Jewel Lalhangaizell Fanai
 M.No : 314886

Date: 15-09-2022
 Place: Aizawl



Allyngyale
 General Secretary
 Cod Nerc
 Mizoram, Aizawl

For Cod Nerc:

e. Inel.
 Chairman
 Cod Nerc
 Mizoram : Aizawl



WISDOM TRAINING CENTRE - FALKLAND



Cod Nerc Head Office

6th floor, Bualhranga Building near Bazar Bungkawn, Vaivakawn road Dawrpui West,

H.No W-17, Aizawl Pin- 796001

Ph/ Fax: 0389-2311617(O), 9862551753/ 8638084766

codnerc7@gmail.com / cod_nerc@yahoo.co.in

Website:

www.codnerc.com

Branch Offices:

1. **Khawzawl** - Lianchhunga Building, Bazar Veng, Vengthar Khawzawl.
Contact Person - Lalrammawia Ralte - 9862175192
2. **Thenzawl** - B. Lalsiamliana Building, Field Veng
Contact Person - C. Lalmuanthanga - 9863335776
3. **Serchhip** - Hmar Veng, Opposite YMA Hall
Contact Person - C. Hmingsangzuala- 8794840860
4. **Sesawng** - V. Thanglianpara Building, Field Veng
Contact Person - B. Lalhualvela - 9863145883
5. **Wisdom Training Centre** - SL Sailo Building, Falkland, World Bank Road
Contact Person - Christina Vanlalhumi - 7085930721