

**CENTRE FOR COMMUNITY DEVELOPMENT,  
THROUGH NETWORK, EDUCATION, RESEARCH,  
TRAINING, RESOURCE MOBILIZATION AND  
CAPACITY BUILDING (COD NERC)**

*Cod Nerc*

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**ANNUAL REPORT  
2023-2024**



***Vision:*** Building a society where every human being has freedom, equal opportunity and dignity and participate without any discrimination based on caste, class, creed, color, religion and gender for optimum sustainable development through integrated and holistic approach.

***Believes:*** Equality, Justice, Dignity, Non-Judgmental and Non-discrimination. Empower the people and impart a feeling of ownership towards their well-being and welfare so that the people themselves could take initiative to maintain their overall living condition.

***Mission:*** Taking steps towards filling the gaps that exist between the people/community and the services through integrated and holistic approach of intervention. Create an environment where everyone can play the role and participate towards for the promotion of optimum sustainable development.

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## ***Acknowledgement***

*One precious year has passed and another awaits. I am grateful to almighty God for giving me an opportunity to work with such an amazing colleague and carry on the Vision and Mission of the organization.*

*Cod Nerc since its inception follow its vision as the guiding principle and all our activities are for the fulfilment of our missions and believes. The organization has been functioning for 19 years, not only surviving but also strives for growth to help the vulnerable section of the society.*



*During the past years, we are able to make an impact to the people through – Livelihood Promotional Activities, Health, Women Empowerment, Farm base activity and Farmers Welfare, Skill building, response to disaster etc. in rural as well as urban areas. We acknowledge that our contribution is small and cannot change the life of the people overnight, but slowly and steadily we can develop the community in a larger way. I feel the privilege to say that, during the past years Cod Nerc in collaboration with various well-wishers contributed services to providing the humanitarian aid in different parts of the state.*

*It is our conviction to be an agent of change to serve the people by linking with funders, philanthropist, well-wisher who are untiringly empathizing to help someone's in need. Cod Nerc has been effectively utilizing the services available from different sources from Government and Non-Governmental Development Agencies at the same time by working in the ground level. We cannot thank enough to our well-wisher and compassionate donors for providing us the chance to make changes in the life of the vulnerable people and we invite you to work with us in the near future.*

*Let us all be a helping hand and work with the people so that they could help themselves.*

A handwritten signature in blue ink, appearing to read 'C. Lalmuanthanga'.

*C. Lalmuanthanga*

*Chairman*

## **About Cod Nerc**

Cod Nerc is a non-profit organization working with the people since 2005 in many parts of the districts in Mizoram. Basically, working at grass root level and reaching the horizontal reality of the community. It gives values to experience gained by the community; each and every intervention it delivers are explore from the community. It has a strong & vibrant teamwork with proper governance system, promptness in responsibility. It also focuses on the development of the community through uplifting and empowerment while maintaining equality and justice. The organization has been organizing various skill development trainings among both rural and urban youths who lack access to information and communication method. They also work on public health and educating women on rights and possible skill development in collaboration with various implementing partners. Cod Nerc is committed to strengthening culture and identifying steps to skill building even more inclusive work environment. The name implies the characteristic of its versatility to response to the dynamic human needs, driven by contextual need face by a community/society, prioritizes the emergent needs of the people and trying to contribute towards the achievement of the Sustainable Development Goal (SDG). It delivers services in consultation with the people, gives emphasis on people led intervention and gives importance to sustainable development.

## ABOUT PROJECTS AND PROGRAMS-

### A. Livelihood and Social Entrepreneurship

#### a. SOLAR MAMA (Solar engineer):

Solar Mama Project is implemented in collaboration with Barefoot College International (BCI) Rajasthan since November 2021. This Project aims on promoting sustainable development with a focus on rural communities, by providing solar powered equipment i.e. Home Lighting System. A total of 250 households are covered under this Project, 50 household per village. Till date, 6 women have undergone training at Barefoot College International (now Bindi International) for 5 months training at Tilonia, Rajasthan who now continue with the solar equipment selling business.

#### Explore Opportunities for Entrepreneurship

Under this Project BCI also implement an entrepreneurship model called 'Solar Sakhi' since 2022 October, their main objectives is to sell the products like Home lighting system, Bindi torch, diva torch etc made by BCI in return they received 25% of incentive from the product sold. Here, they undergo a training of 3 months at ANMA Integrated Development Association, Dimapur, Nagaland.

Incentive received from sales till date				
Sl no	Name	Total no of sales	Product name	Amount received
1	Lalparvuli	15	HLS	15000
2	Baby lalnunpari	39	HLS	39000
3	Betsebi	5	HLS	5000
4	Lalthangkimi	19	HLS	19000
5	Vanlalfaki	7	HLS	7000
6	Ramnghinglovi	1	HLS	1000

#### b. INTEGRATED TRIBAL DEVELOPMENT FUND.

Tribal Development Fund Project was implemented since the year 2022 with the support of NABARD covering 200 farmers; 160 for orchard and 40 for piggery. Under this Project the farmers received the following horticulture saplings. For the 2<sup>nd</sup> batch, it began in the beginning of 2024 with 80 farmers.

- 1) Litchi saplings – 80 nos
- 2) Red Lady Papaya – 85 nos
- 3) King chilli – 300 nos
- 4) Bean

**The plantation material distributed to the farmers are as under:**

- 1) Fertilizer such as Vermi compost, NPK.
- 2) Water Resource Development
- 3) Irrigation pipe
- 4) Slake lime to increase the pH of the soil
- 5) Training on wadi development and soil conservation.



**FIG: 200 meters (15mm) irrigation pipe and (24x18ft) tarpaulin are distributed among the orchard farmers**

**Followings are the positive impact to the farmers after implementation of the Project:**

- 1) Dug out pond to each farmer are introduced as most of the crops are rain fed.
- 2) Practice and use of organic fertilizer
- 3) Half-moon terracing is practice to minimize surface runoffs of nutrient soil and recharge deeper soil strata during the dry season.
- 4) Mulching is also practice to retain the moisture content of the soil.

**Development of Custom Hiring Centre:** This purpose is to supply farm implements to the farmers at subsidized rates on hire. PIA have given a total number of three brush cutter and three knapsack sprayer in each village.



**Fig. Bean Plantation**





*FIG: Dug out pond for rain water harvesting is introduced in the project area as most crops are rain fed.*

**Health Components:** Animal health camp for piggery farming was conducted on June 2023 also providing 59 filters were distributed amongst the BPL family.



### **Piggery Farming:**

Under this livelihood activity consisting of 40 piggery farmers. They also received materials input support for construction of pigsty:

- I. 4 Bags of cement & 4 iron sheets (8ft)
- II. 3 piglets per farmer
- III. 125Kg of Pig feed, Bucket & Electric Bulb



SL NO	PARTICULARS	QTY/Amount	Remarks
1	Total No. of Piglets Supported	<b>120</b>	<b>3 per beneficiary</b>
2	Total no. of deceased pigs from support	<b>15</b>	As per support from the Project
3	Survival rate in percentage	<b>87.5 %</b>	As per support from the Project
3	Total no of piglets produces from the three village	<b>100</b>	
4	Total No. of income from the 3 villages	<b>10,53,350</b> <b>(ten lakh fifty three thousand three hundred and fifty)</b>	

### **Case Study**

#### *On status of livelihood intervention*

**Name of farmer: Zaipuia**

**Village: Sakawrdai**

**District: Aizawl**

*Mr. Zapuia is a 65 years old farmer from Sakawrdai Village having 5 children with an educational qualification of Primary School level. At a very young age he is held responsible to look after their wadi as their main source of income is from agriculture activity. Mr Zaipuia owned 3 acres of land, he and his wife Mrs Lalthlamuani are responsible to look after the wadi. Areca nut and seasonal vegetables are their main source of income. Below is a table showing the income after intervention of TDF Project.*



Sl No	Crop Supported	Average income 2023 (in Rs)
1	Litchi	-
2	Red Lady Papaya	16,000
3	Beans + own contribution	10,000



*Once litchi starts to bear fruits the expected marketing income may amount to Rs 60,000/-. The production is expected to increase year by year as litchi life span is more than 20 years.*

## **B. HEALTH INTERVENTION**

Since 2008 the organization implemented two Tis (Targeted Intervention) that focus on people living with HIV/AIDS, Injecting Drug User (IDU), Female Sex Worker (FSW) aiming to eradicate the numerous uses of drugs and its relating problems. We continue to work on reducing the hazardous spread of HIV/AIDS in Thenzawl, Serchhip district and Khawzawl in Khawzawl district.

In both the TIs, the common service provided are Behaviour Change Communication, Access to STI services and provision of commodities to ensure safe practices TI programme ensure safe practices by providing choices and options of easy accessibility, availability and acceptability.

### *i. Targeted Intervention (TI) Thenzawl*

It deals with Injecting Drug User (IDU) and Female Sex Worker (FSW). As on April 2024, Thenzawl DIC, registered clients include 278 IDU, 58 FSW and 66 IDU dispensing for OST, who are all in the age group of 19 – 44.

### **Activities undertaken/ Work Done:**

- Advocacy meeting was held in different places with different community leaders. It is held 12 times during 2023 – 2024 regarding needle/syringe exchange programme and on OST.
- Numbers of Health Camp: 2
- Numbers of Community Events: 2

- Community Clean up: which is done every month throughout the year.
- 4 days In-house training which is held at DIC conference hall on Mapping of population size estimation.



*Fig. Community Event*

- Mapping 3 areas in and around the town of Thenzawl which is done by the staff, in this mapping the main aim is to find out how many High-Risk groups are there in the area.
- Strengthening Outreach Activities in 3 places.
- DIC levels meetings which is done every month.
- New syringe dispense center where the client freely exchange their syringe through One Community member.



*Fig: Hotspot Outreach*



*Fig. cleanliness drive*

Clinical Report			
1	No of HIV test	IDU	259
		FSW	46
	1st Test	IDU	46
		FSW	6
2nd test	IDU	213	
	FSW	40	
2	No. of positive new case detected	IDU	1
		FSW	0
3	No. of positive cumulative	IDU	19
		FSW	11
4	No. of positive registered on ART	IDU	19
		FSW	11
5	No. of positive on ART	IDU	19
		FSW	11
6	No. of Syphilis test	IDU	269
		FSW	54
	1st Test	IDU	55
		FSW	14
2nd test	IDU	214	
	FSW	40	
7	No of counselling	IDU	277
		FSW	58
	1st visit	IDU	21
		FSW	3
	2nd visit	IDU	15
		FSW	3
	3rd visit	IDU	26
FSW		6	
4th visit	IDU	215	
	FSW	46	

*Fig. outreaching to clients at night*



*Fig. Project review meeting*



ii. **Targeted Intervention (TI) Khawzawl:** Besides the main DIC in Vengthar Khawzawl town, it has four sub-DICs:

- 1) Sub-DIC Zuchhip, (Satellite OST Centre)
- 1) Sub-DIC Kawlkulh (Satellite OST Centre)
- 2) Sub-DIC Khawhai (Satellite Ost Nurse)
- 3) Sub-DIC Rabung (Satellite OST Centre)

Unlike the distribution of OST in the main centre DIC, it is mostly given out to clients in the morning between 7-9am in 4 sub DICs so that their daily schedule is not disturb rather than of following a particular office hour.

Activities and Work done:

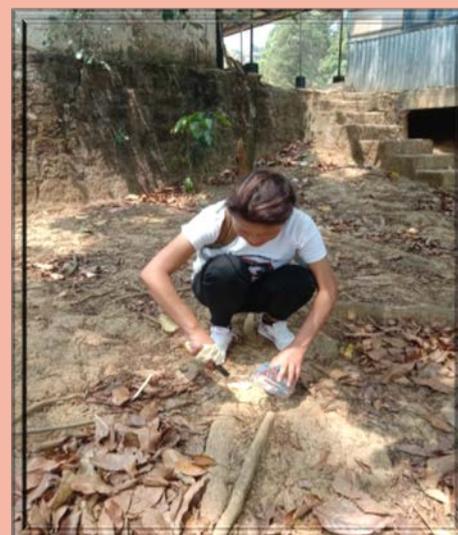
- a) Advocacy meeting was held in different places with different community leaders. It is held 7 times during 2023 – 2024 regarding needle/syringe exchange programme and on OST
- b) *Community Events cum Health Camp* – 2
- c) Hotspot Meeting -24
- d) DIC Level Meeting – 12
- e) Co-Ordination Meeting –7
- f) Programme/Project Review-
  1. Weekly
  2. Monthly
  3. Quarterly
  4. Half Yearly.



<b>Clinical report</b>		
1	Validated Clients	535
2	New Register	42
3	Drop Out	41
4	No. of HIV Test	<b>379</b>
	1 <sup>st</sup> Test	110
	2 <sup>nd</sup> Test	269
5	No of positive new case detected	4
6	No. of positive Cumulative	110
7	No of positive register on ART	
8	No of positive on ART	109
9	No. of Syphilis Test	<b>321</b>
	1 <sup>st</sup> Test	173
	2 <sup>nd</sup> Test	247
10	No. of Counselling	535
11	No. of Clinic Visit	<b>535</b>
	1 <sup>st</sup>	23
	2 <sup>nd</sup>	29
	3 <sup>rd</sup>	175
	4 <sup>th</sup>	308
12	TB Screening	<b>535</b>
	1 <sup>st</sup>	23
	2 <sup>nd</sup>	29
	3 <sup>rd</sup>	175
	4 <sup>th</sup>	308
13	No. of clients dispensing to OST	<b>152</b>
	Main DIC, Khawzawl	22
	Zuchhip Sub-DIC	38
	Rabung Sub-DIC	15
	Khawhai Sub-DIC	21
	Kawlkuh Sub-DIC	43
	Main Centre District Hospital	13



*Fig. Advocacy with community leaders*



*Fig. Hotspot Cleaning*



**Fig. Observation of World AIDS Day**



**Fig. DIC Level Meeting, Advocacy**



**Fig. Free Health Camp**



**Fig. Dispensing OST**

### **C. WELFARE INTERVENTION:**

#### **a) “Strengthening Community Action for Development in North East India”- Funded by Bread for the World**

The Project “Strengthening Community Action for development in North East India” is a partnership project with the North East partners under the technical support of CASA and the financial and technical support of Bread for the World. **Cod Nerc** as one of its partners is implementing under Serchhip and Aizawl Districts covering 15 Villages in which it consists of 125 BPL families, 105 youths, 15 SHGs, 15 CBOs, 1 PO, 1 SLP monitored by 3 project staffs.

#### **Major activity undertaken:**

- a) ***Training on Organic Farming:*** Training farmers on organic farming and make linkages with the line department. In Serchhip Block, programme was conducted in collaboration with FOCUS (Fostering Climate Resilient Upland Farming System in North East). Both PIO – Cod Nerc and FOCUS provided seeds like – Cabbage, Sweet Corn and Baby corn to farmers and in some other covering villages the same program was conducted in collaboration with Horticulture Department.
- b) ***Tailoring Training:*** Through this activity 17 female youth were trained and be able to utilized the acquired skill for income generation.
- c) ***Gender Mainstreaming - Awareness on Sexual Harassment and women’s rights:*** Awareness program focussing on Women Rights, Protection and Entitlement in collaboration with One Stop Centre Serchhip (under Women and Child Development Department). The program was conducted on 29<sup>th</sup> November 2023 at Zawlbuk VC Hall Kanan Village there are 55 participants from the target groups and all are women.



**Fig: Organic Farming, Serchhip**



**Fig. People's Organization (PO)**



**Fig. Tailoring training, Serchhip**



**Fig. Tailoring training, Sialsuk**

b) **Project “How are you?”** was implemented since 2018 where it focuses on uplifting the vulnerable people who are marginalized in Aizawl city, till date covering more than 200 families.

**ACTIVITIES &  
WORK DONE**

- Assessment of the families and needs identification among the selected families.
- Financial support to widows for supplementing their income or start petty business. And to the sick for medical treatment.
- Advocacy role performed for Mr. Thangliana and his wife by placing in State Senior Citizen’s Home (U pate Run), New Capital Complex, Aizawl.
- Providing Educational support students and were admitted to Home Missions School, Dawrpui for the new academic session 2024-25.
- **HAY Get-together-** An event where HAY family members meet together, share experiences, encourage each other and building a relationship among them and the HAY team assisting them and listening to them and find a way of helping them. Through this, many problems were solved in the past years.



*Financial Assistance to clients for medical treatment*



*Home Visit to Clients*



*Paying a visit to Mrs. Lalduhawmi  
(Cancer Patient) at Bethlehem  
Vengthlang*



*Financial Support For Education -  
Handling Over Cash to Mrs.  
Lalthlanawmi for Her Son's School  
Admission Fees*



*Visiting Mr. Thangliana And His Wife  
Mrs. Lalneihkimi At Old Age Home,  
New Capital Complex, AIZAWL*

## **D. NEED BASED INTERVENTION**

### **1. Skill Development Training on Baking**

On the 24<sup>th</sup> January 2024, Skill Development Training on Baking was inaugurated at DIC Cod Nerc Khawzawl lasting till 13<sup>th</sup> February 2024 focusing on Women Self Help Group (WSHG) in which it covered and certified 30 SHG members altogether. This training is a scheme of Micro Enterprise Development Programme (MEDP) Project under NABARD.

The hired trainer provided training materials and demonstrated various technical skills throughout the training programmes. Since the training course and routine was designed to cover theory and practical including motivational as well as promoting perception the focus was promoting skill and building an entrepreneur spirit

including providing basic marketing economy. The whole training sessions was conducted as interactive as possible including theory and

practical that the participants feel free to ask any questions regarding the baking such as the amount of some particular item to add like butter, cream, sugar or some recipe for a certain cake etc. From the feedback, the trained participants says that they could be able to bake by their own at home or even start baking for income generation. They further claimed that cake has high demand in their locality or town and even in the local

market for occasion such as for birthday, anniversary, wedding, for household consumption towards important occasion or ceremony etc. The baking training was extremely helpful for the SHGs members who earns meager income and who cannot afford expensive cakes for the family consumption besides income generation. These 15 days training provides an equal opportunity for all the participants and make sure that beneficiaries are getting the chance to get trained and carry out their interest of baking into practice that is one of the best ways to generate income.



**Fig: Demonstration on processes of baking and practical**



**Fig: Finished Product of trainees**

## 2. Relief Distribution to Internally Displaced People (IDP) And Displaced People from Myanmar in Mizoram.

Due to conflict began in Manipur on the 3<sup>rd</sup> May 2023, internal displacement began in significant numbers witnessing large numbers of persons/families fleeing their homes from Manipur to Mizoram. The YMA and Village/local council arrange relief camps in their respective area where the IDP and displaced people from Myanmar stays temporarily. The affected people faced severe shortages of food, clean drinking water, hygiene facilities and medical aid and shelter. Thousands of displaced people were living without proper shelter, lack of basic needs supply, and unsafe living condition that might lead to vulnerability and disease. Under the scope of Need Based intervention, the organization took the initiatives to reach out generous people, so did contribute to the cause fortunately. Starting in the month of July, distribution of relief was carried out in various camps through donations.

Similarly, the continued conflict in Myanmar has also increases refugees in the state. In response to the humanitarian crisis, the organisation assisted them and provide emergency services after consulting with the local/village leaders such as YMA, Village/local council etc. The list below is the details of the camp/village covered with lists of items distributed:

### Assistance Provided to Displaced People (Myanmar & Manipur)

Sno	Date of Action	Camp/Village(s) Covered	Service Provided
1	11-07-2023	Tinghmun	Dry Ration, cash payment to all IDP family
2	12-07-2023	Zokhawthiang	Dry Ration, cash payment to all IDP family
3	14-07-2023	CYMA	First Aid kit, water filter, sanitary pads etc
4	15-07-2023	Thuampui	Dry Ration, Cash payment to pregnant women and lactating mother
5	15-07-2023	Convention Centre, tourist complex, Berawtlang (Orphanage home)	Dry Ration, Cash payment to caregiver/mother
6	22-07-2023	Tuirial Airfield	Dry Ration, water filter, hygiene kits, Cash payment to all mothers
7	23-07-2023	Tuirial (IDP & Myanmar)	Dry Ration, water filter, hygiene kits, Cash payment to all mothers
8	24-07-2023	Sesawng	Dry Ration, water filter, hygiene kits, Cash payment to all mothers
9	01-09-2023	Chhim Veng, Darlawn	Dry Ration, water filter, hygiene kits, Cash payment to pregnant women and lactating mother
10	01-09-2023	Venghlun, Darlawn	Dry Ration, water filter, hygiene kits, Cash payment to pregnant women and lactating mother
11	01-09-2023	Vengpui, Darlawn	Dry Ration, water filter, hygiene kits, Cash payment to pregnant women and lactating mother

12	02-09-2023	Sunhluchhip	Dry Ration, hygiene kits, Cash payment to every refugee family/household
13	27-09-2023	RAY building, Falkland	Dry Ration, water filter, cooking pot, hygiene kits, Cash payment to pregnant women and lactating mother
14	29-09-2023	Sesawng (Health Clinic)	Free Health clinic, free medicines and cash payment to some patients for treatment
15	21-10-2023	Tuirial Airfield (IDP & Myanmar)	Warm Blankets
16	21-11-2023	Zemabawk (IDP & Myanmar)	Warm Blankets
17	17-12-2023	Sihmui, Thuampui, Zemabawk (IDP & Myanmar)	Warm Blankets
18	03-02-2024	IDP- RAY building	School bags
19	05-01-2024	Sihmui Myanmar Refugees (camp 1) & IDP	School Bags, pencil box
20	28-02-2024	Sihmui Myanmar Refugees (camp 2) & IDP	School Bags, pencil box

List of Items Distributed		
Sl No	Budget Head	Items
1	Food Items	Rice (in Bags)
		Potato
		Cooking oil
		Dal
		Onion
		Salt
		Sugar
		Soya Chunk/Nutrela
		Milk Powder
2	Sleeping Material	Bedsheet
		Blanket
		Mat/carpet
3	Hygiene Material	Sanitary pad (Reusable & non reuseable)
		Toothbrush
		Toothpaste
		Bathing Soap
		Laundry Detergent
		Baby Diaper
		Baby wipes
4	Miscellaneous Item	First Aid Kit
5	Cash Payment	Mother and pregnant women
6		School Bag
7		Pencil box
8		Water Filter

Zokhawthiang



CYMA



Tingmun



Providing of School bag and Pencil box to kindergarten children, Sihmui Camp 1 & 2 (Myanmar)

**RAY Building, Falkland (IDP)**



**Dry ration distribution at various relief camps**



### 3. Humanitarian Relief to Myanmar Displaced People in Champhai District.

Major activities Undertaken:

- a. **Distribution of Ration:** The continuation of dry ration distribution was last carried out on 29<sup>th</sup> April, 2023 at Zokhawthar Village among 100 families of Displaced People. Items include – Rice, Chana/Dal, Potato, Onion, Cooking Oil, Soap, Sugar and Turmeric.
- b. **Agroforestry Program:** The Agroforestry Program was implemented since July 2022, started at Khuangleng Village as a Pilot Project among 45 families/ beneficiaries and extended to Khuangleng Lianpui and Sesih Villages. Till date agro-forestry program have covered 317.5 acres of land. The agroforestry program includes short term and long-term crops. Coverage of families:
  - i. Short Term Crop – 190 families and each family covered 1 acre of land – Bean, Soybean, pumpkin, maize/corn, Cabbage, Chili, potato, Cowpea/Beans etc



**Cabbage Plantation**



**Harvested Chilli**

**Fig. Short Term Crop**

- ii. Long term plantation– 51 families in total; 13 families- each family cover 2.5 acres of land growing Apple and another 38 families grows Orange.



**Orange Plantation**



**Apple Plantation**

c. **Extension of Agro- Forestry:** - Poly-house (Seed Nursery) Extension starts from January 2024 and supposed to end on June 2024. For this Sesih and Khawbung Villages were selected for setting up or construction of Polyhouse in consultation with agriculture and horticulture department of Champhai district for a fruitful impact on the farmers.

d. **Medical Equipment:** On 13<sup>th</sup> July 2023, Medical Equipment was handed over health centres in which Deputy Commissioner Champhai District was Chief Guest. Medical Equipment were distributed by the Chief Medical Officer and Staffs to 59 Healthcare Centre’s under Champhai District.





*Medical Equipment supplies for Donation to Health Centres*



*Delivering Medical Equipment to District Hospital Champhai*

**Cod Nerc**  
**Aizawl, Mizoram**  
**(Center for Community Development through Network, Education, Research, Resource Mobilization & Capacity Building)**

**Receipt and Payments Account for the year ended 31st March 2024**

Receipt	Amount (Rs)	Payment	Amount (Rs)
To Opening balance		<b>By Programe Cost</b>	
<b>Cash at Bank</b>		Bread Fur die Welt	535780.00
BFDW Baroda Bank	121596.75	Paul Hamlyn Foundation	1603354.00
PHF SBI	958458.93	MSACS TI (Khawzawl & Thenzawl)	5808300.00
COD NERC 4 Baroda	2393.00	FPO (NABARD)	154043.00
COD NERC GN	483411.89	TDF (NABARD)	2103119.74
FPO	25957.00	Relief & rehabilitation for needy person	1172500.00
TDF	1495452.00	Food Distribution	1300000.00
<b>Cash in hand</b>	<b>3087269.57</b>	LMS	93800.00
		EMP BINDI International	165868.00
<b>Grand in-Aid</b>		<b>By Administrative Cost</b>	
To Bread fur die Welt	785930.00	BFDW Office Utilities	60000.00
To Paul Hamlyn Foundation	1695750.00	PHF Staff Salaries	259500.00
To EMP BINDI International	165868.00	Office Utilities PHF	72701.64
To Rebuild Foundation	1012413.00	BfdW Admin Salary	60000.00
To Donation	1172500.00	Staff Salary NABFINS	42909.00
To Consultance Fees for NABFIN	42909.00	Stationaries	248001.09
To Sales procced	1348000.00	<b>By Bank Chargest</b>	
To MSACS TI (Khawzawl & Thenzawl)	5808300.00	BFDW	5997.43
To National Agri Bank for Rural Dev		PHF	194.70
FPO	249000.00	FCRA ( SBI New Delhi)	2821.16
TDF	3431695.00		9013.29
LMS	93800.00	<b>By Closing Balance</b>	
<b>To Bank Interest</b>		BFDW Baroda Bank	251239.92
PHF	26939.00	PHF SBI	745794.89
BfDw	5887.00	COD NERC 4 Baroda	2480.00
COD NERC 4	87.00	COD NERC GN	344864.94
TDF	33501.00	FPO	97910.00
General (SBI)	10245.00	TDF	2857528.26
FPO	2953.00	FCRA ( SBI New Delhi)	1009591.84
	79612.00	Cash in hand	5309408.95
			1660.00
	<b>18999958.71</b>		<b>18999958.71</b>

Date: 30.09.2024

Place: Silchar

In terms of our report of even  
date annexed

For Dey & Dutta  
(Chartered Accountants)

(S.B. Dutta) Partner  
M. No.: 054580

**Cod Nerc**  
**Aizawl, Mizoram**

(Center for Community Development through Network, Education, Research, Resource Mobilization & Capacity Building)

**Income & Expenditures Account for the year ended 31st March 2024**

Expenditure	Amount ( Rs)	Income	Amount (Rs)
<b>To Programe Cost</b>		<b>By Grand-in-Aid</b>	
Bread Fur die Welt	535780.00	By Bread fur die Welt	785930.00
Paul Hamlyn Foundation	1603354.00	By Paul Hamlyn Foundation	1695750.00
MSACS TI (Khawzawl & Thenzawl)	5808300.00	By EMP BINDI International	165868.00
FPO (NABARD)	154043.00	By Rebuild Foundation	1012413.00
TDF (NABARD)	2103119.74	By Donation	1172500.00
Relief & rehabilitation for needy person	1172500.00	By Consultance Fees for NABFIN	42909.00
Food Distribution	1300000.00	By Sales procced	1348000.00
LMS	93800.00	By MSACS TI (Khawzawl & Thenzawl)	5808300.00
EMP BINDI International	165868.00	By National Agri Bank for Rural Dev	
<b>To Administrative Cost</b>		FPO	249000.00
BFDW Office Utilities	60000.00	TDF	3431695.00
PHF Staff Salaries	259500.00	LMS	93800.00
Office Utilities PHF	72701.64	<b>By Bank Interest</b>	
BfdW Admin Salary	60000.00	PHF	26939.00
Staff Salary NABFINS	42909.00	BfdW	5887.00
Stationaries	248001.09	COD NERC 4	87.00
<b>To Bank Chargest</b>		TDF	33501.00
BFDW	5997.43	General (SBI)	10245.00
PHF	194.70	FPO	2953.00
FCRA ( SBI New Delhi)	2821.16		79612.00
To Depreciation	9689.56		
To excess Income over Expenditure	2187197.68		
	<b>15885777.00</b>		<b>15885777.00</b>
<b>Liabilities</b>		<b>Assets</b>	<b>Amount (Rs)</b>
<b>CAPITAL FUND</b>		Furniture & Fixture	97087.50
Opening Balance	3211077.31	Less: Accum Depreciatio	33388.38
Add:- Excess Income Over Expenditure	2187197.68	Office Equipment	76148.10
		Less: Accum Depreciat	52641.16
			23506.94
		<b>By Closing Balance</b>	
		BFDW Baroda Bank	25139.92
		PHF SBI	745794.89
		COD NERC 4 Baroda	2480.00
		COD NERC GN	344864.94
		FPO	97910.00
		TDF	2857528.26
		FCRA (SBI New Delhi)	1009591.84
		<b>Cash in hand</b>	1660.00
	<b>5398275.00</b>		<b>5398275.00</b>

Date:30.09.2024

Place:Silchar

In terms of our report of even  
date annexed

For Dey & Dutta  
(Chartered Accountants)

(S.B. Dutta) Partner  
M No.: 054580